

**5175 Department of Child Support Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5175-101-0001 Department of Child Support Services**

100	<b>Los Angeles County Child Support Program.</b>	3,200,000	0	3,200,000	
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Assembly appropriated \$9.4 million (\$3.2 million General Fund) to augment funding for Los Angeles County's Child Support Agency and adopted Budget Bill language to require that increased funding be tied to improvements in county program performance. (\$6.2 million is payable from 5175-101-0890)

Senate took no similar action.

**5175 Department of Child Support Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
200	<b>California Child Support Automation System Progress.</b>  The Assembly took no action on this issue.  Senate adopted Budget Bill language to require DCSS, the Franchise Tax Board and Finance to report at budget hearings on the status of the CCSAS Project.	0	0	0	
201	<b>County Share of Alternative Federal Penalty.</b>  Assembly took no action on this issue.  Senate rejected trailer bill language that would require counties to pay a 25 percent share of the federal penalty resulting from the state's failure to establish a single statewide automation system for child support collection.	0	0	0	

**5175                      Department of Child Support Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180                      Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180-001-0001    Department of Social Services**

065	<b>In-Home Supportive Services Independence Plus Waiver.</b>	367,000	240,000	127,000	
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Assembly adopted a May  
Revision request for 9.5  
positions to develop, implement  
and manage the IHSS Plus  
Waiver. (\$367,000 is payable  
from 5180-501-0995)

Senate approved 6 of the 9.5  
positions requested and made a  
technical correction. (\$240,000  
is payable from 5180-501-0995)

**5180                      Department of Social Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
093	<b>Foster Care Reform Project.</b>  Assembly approved 2 positions and contract funding to support the development of foster care reform strategies. (\$149,000 is payable from 5180-001-0890)  Senate denied the May Revision request for 6.5 positions and contract funding to develop foster care reform strategies.	246,000	0	246,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
205	<b>Administrative Support for the State Council on Developmental Disabilities.</b>  Assembly adopted the Governor's Budget, which established 6.8 positions for DSS to provide administrative support for the State Council on Developmental Disabilities. (\$651,000 is payable from 5180-501-0995)  Senate reduced by 2.8 the number of positions for DSS to provide support for the State Council. (\$390,000 is payable from 5180-501-0995)	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-001-0001</b>	<b>Department of Social Services</b>				
<b>5180-101-0001</b>					
080	<b>Repeal of Enacted Legislation.</b>	3,537,000	0	3,537,000	
081					
082					
083	Both Assembly and Senate				
084	rejected the Governor's proposal to repeal recently enacted legislation regarding foster children relationships, licensing standards for family day care homes, protection and advocacy agencies and the state's duty to foster children.				
	Assembly appropriated \$6.7 million to fund staffing and local assistance costs associated with the legislation. (\$3.5 million is payable from 5180- 001-0890)				
	Senate took no similar action.				

## 5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-101-0001 Department of Social Services</b>					
113	<b>Child Care Fiscal Integrity.</b>	3,100,000	0	3,100,000	
	Will conform to Issue 361 in Item 6110-001-0890.				
120	<b>Use of Workers' Comp. Savings to Offset Employment Training Fund Expenditures.</b>	0	0	0	
	Will conform to Issue 002 in Item 7100-001-0870.				
180 181	<b>Non-Related Legal Guardians.</b>	0	-9,756,000	9,756,000	
	Assembly rejected the May Revision proposal to reduce payments made to non-related legal guardians appointed by the Probate Court from the foster family home rate (\$788 per month) to the CalWORKs grant (\$246 per month).				
	Senate adopted the May Revision proposal.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
201	<b>Juvenile Probation Services.</b>	134,275,000	0	134,275,000	
202	Will conform to Issue 200 in Item 5430-101-0001				
203	<b>CalWORKs Research and Evaluation.</b>	0	0	0	
	Assembly approved \$6.6 million in funding for CalWORKs research and evaluation as proposed in the Governor's Budget.				
	Senate reduced funding for CalWORKs research and evaluation projects by \$2.6 million. (\$2.6 million is payable from 5180-001-0890)				

**5180                      Department of Social Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
204	<b>Indian Health Clinics.</b>  Assembly appropriated \$2.6 million from the Indian Gaming Special Distribution Fund to restore funding that supports the delivery of mental health and substance abuse services by Indian Health Clinics.  Senate adopted the Governor's Budget, which eliminated funding for the program.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
205	<b>Low-Income Women Substance Abuse Treatment and Supportive Housing.</b>  Assembly appropriated \$2 million General Fund to restore funding for transitional services provided to low-income women with substance abuse problems.  Senate adopted the Governor's Budget, which eliminated funding for the program.	2,000,000	0	2,000,000	
215	<b>Food Stamp Eligibility.</b>  Assembly adopted trailed bill language to permit persons with a felony conviction for possession or use of drugs to qualify for food stamp benefits.  Senate took no similar action.	29,000	0	29,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
218	<b>Youth Development Services Project.</b>  Assembly appropriated \$1.5 million General Fund to restore funding for youth delinquency prevention programs operated by the Boys and Girls Clubs.  Senate adopted the Governor's Budget, which eliminated funding for the program.	1,500,000	0	1,500,000	
222	<b>Child Care Overpayment Collections .</b>  Will conform to Issue 361 in Item 6110-001-0890.	0	1,455,000	1,455,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
240	<b>Tribal TANF Programs .</b>  Assembly restored \$30.5 million to Tribal TANF programs and maintained funding consistent with the number of Native American families receiving cash assistance in 1994.  Senate adopted a \$15 million reduction to Tribal TANF programs and reappropriated \$15.5 million in prior-year unspent funds to support the programs in the budget year.	30,532,000	15,500,000	15,032,000	
280	<b>Public Access to Human Services Trailer Bill.</b>  Assembly adopted trailer bill language to require the Department of Social Services to make trailer bill language available electronically.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
289	<b>Foster Care Rate Flexibility.</b>  Assembly adopted trailer bill legislation to extend rate flexibility granted to foster care providers in the current year into the budget year.  Senate took no similar action.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-111-0001</b>	<b>Department of Social Services</b>				
168	<b>In-Home Supportive Services Quality Assurance Initiative.</b>	0	0	0	
	Both the Assembly and the Senate adopted \$19.6 million in net savings resulting from the implementation of an IHSS quality assurance initiative.				
	Assembly adopted trailer bill language that establishes legislative intent regarding IHSS quality assurance.				
	Senate adopted placeholder trailer bill language to assure the appropriate statutory framework is in place to prevent fraud, protect consumer access to services and assure the level of IHSS services approved is based on the consumers' level of need.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
222	<b>IHSS Plus Waiver.</b>  Both the Assembly and the Senate adopted the May Revision proposal to restore funding for the IHSS Residual Program and assume an increase in federal funding.  Assembly adopted trailer bill language that establishes the Legislature's intent regarding the IHSS Plus Waiver.  Senate adopted placeholder trailer bill language to implement the waiver and retain the existing statutory framework for the Residual program.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-141-0001 Department of Social Services</b>					
180 187	<b>Foster Care Audit Reform.</b>  Assembly rejected trailer bill language proposed in the May Revision that would implement foster care audit reforms.  Senate adopted trailer bill language to eliminate state reimbursement for audit costs incurred by small group homes and foster family agencies.	0	-228,000	228,000	
210 212	<b>Statewide Fingerprint Imaging System (SFIS).</b>  Assembly adopted trailer bill language to eliminate the requirement that applicants for CalWORKs and Food stamps be fingerprinted and eliminated funding for SFIS.  Senate took no similar action.	-7,666,000	0	7,666,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
215	<b>Food Stamp Eligibility.</b>	24,000	0	24,000	
216	Will conform to issue 215 in Item 5180-101-0001.				

**5180-151-0001 Department of Social Services**

211	<b>Child Welfare Services/Case</b>	0	-5,413,000	0	
212	<b>Management System.</b>				

Assembly adopted the May  
Revision CWS/CMS proposal.

Senate reduced CWS/CMS  
funding by 10 percent and  
adopted budget bill and trailer  
bill language to establish Project  
deadlines and to require DSS to  
consider a non-Statewide  
Automated Child Welfare  
Information System alternative.  
(\$3.5 million is payable from  
5180-151-0890)

## 5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
215	<b>Dependency Drug Courts.</b>	0	0	0	
	Will conform to Issue 215 in Item 4200-101-0001				
220	<b>Community Care Licensing:</b>	0	0	0	
221	<b>Increase Fees to Cover Program Costs.</b>				
	Assembly rejected the Governor's Budget proposal to increase CCL fees, over three years, to fully fund the General Fund portion of CCL costs.				
	Senate assumed \$5.8 million in increased fee revenues, adopt placeholder trailer bill to realize the specified level of revenues and to require that licensing fees paid by CCLD licensees be deposited into the Technical Assistance Fund.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
282	<b>FBI Fingerprinting Fee Exemption.</b>  Assembly rejected the Governor's Budget proposal to eliminate the FBI fingerprinting fee exemption for small child care providers and volunteers.  Senate adopted trailer bill language to extend the current suspension of the fingerprinting fee exemption until July 2007.	2,723,000	0	2,723,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
286	<b>Child Welfare Services Redesign.</b>	0	558,254	558,254	
	Assembly rejected funding for the CWS Redesign.				
	Senate maintained \$8.2 million to support Redesign activities including development and implementation of a standard safety assessment system and differential response in 11 counties. (\$3.5 million is payable from 5180-151-0803 and \$3.8 million is payable from 5180-001-0890)				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
291	<b>Continuing Care Retirement Communities.</b>  Assembly adopted trailer bill language to require DSS to establish a panel to develop governance standards for appliance and operators of Continuing Care Communities.	0	0	0	
295	Senate took no similar action. <b>Maternity Care Program .</b>  Assembly restored \$200,000 to fund the Maternity Care Program which provides residential care, counseling and maternity services to pregnant, unwed young women.  Senate took no similar action.	200,000	0	200,000	

**5180                      Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180-153-0001    Department of Social Services**

290	<b>Transitional Housing for Foster Youth.</b>	0	0	0	
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Assembly adopted trailer bill language to appropriate \$2 million annually for the Transitional Housing Placement Program, beginning in 2005-06.

Senate took no similar action.

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180-295-0001 Department of Social Services**

333	<b>Child Abuse Services Treatment Authorization &amp; Case Management Mandate.</b>	642,000	0	642,000	
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Assembly appropriated \$642,000 to fund a state mandate that requires county probation departments to approve treatment and perform activities associated with the defendant's progress reports.

Senate adopted the Governor's Budget proposed extension of the current mandate suspension.

**5180-493-0000 Department of Social Services**

240	<b>Reappropriation of Unspent Tribal TANF Funds.</b>	0	0	0	
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Will conform to Issue 240 in Item 5180-101-0001.

**5180                      Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180-001-0001    Department of Social Services**

065	<b>In-Home Supportive Services Independence Plus Waiver.</b>	367,000	240,000	127,000	
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Assembly adopted a May  
Revision request for 9.5  
positions to develop, implement  
and manage the IHSS Plus  
Waiver. (\$367,000 is payable  
from 5180-501-0995)

Senate approved 6 of the 9.5  
positions requested and made a  
technical correction. (\$240,000  
is payable from 5180-501-0995)

**5180                      Department of Social Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
093	<b>Foster Care Reform Project.</b>  Assembly approved 2 positions and contract funding to support the development of foster care reform strategies. (\$149,000 is payable from 5180-001-0890)  Senate denied the May Revision request for 6.5 positions and contract funding to develop foster care reform strategies.	246,000	0	246,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
205	<b>Administrative Support for the State Council on Developmental Disabilities.</b>  Assembly adopted the Governor's Budget, which established 6.8 positions for DSS to provide administrative support for the State Council on Developmental Disabilities. (\$651,000 is payable from 5180-501-0995)  Senate reduced by 2.8 the number of positions for DSS to provide support for the State Council. (\$390,000 is payable from 5180-501-0995)	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-001-0001</b>	<b>Department of Social Services</b>				
<b>5180-101-0001</b>					
080	<b>Repeal of Enacted Legislation.</b>	3,537,000	0	3,537,000	
081					
082					
083	Both Assembly and Senate				
084	rejected the Governor's proposal to repeal recently enacted legislation regarding foster children relationships, licensing standards for family day care homes, protection and advocacy agencies and the state's duty to foster children.				
	Assembly appropriated \$6.7 million to fund staffing and local assistance costs associated with the legislation. (\$3.5 million is payable from 5180- 001-0890)				
	Senate took no similar action.				

## 5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-101-0001 Department of Social Services</b>					
113	<b>Child Care Fiscal Integrity.</b>	3,100,000	0	3,100,000	
	Will conform to Issue 361 in Item 6110-001-0890.				
120	<b>Use of Workers' Comp. Savings to Offset Employment Training Fund Expenditures.</b>	0	0	0	
	Will conform to Issue 002 in Item 7100-001-0870.				
180 181	<b>Non-Related Legal Guardians.</b>	0	-9,756,000	9,756,000	
	Assembly rejected the May Revision proposal to reduce payments made to non-related legal guardians appointed by the Probate Court from the foster family home rate (\$788 per month) to the CalWORKs grant (\$246 per month).				
	Senate adopted the May Revision proposal.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
201	<b>Juvenile Probation Services.</b>	134,275,000	0	134,275,000	
202	Will conform to Issue 200 in Item 5430-101-0001				
203	<b>CalWORKs Research and Evaluation.</b>	0	0	0	
	Assembly approved \$6.6 million in funding for CalWORKs research and evaluation as proposed in the Governor's Budget.				
	Senate reduced funding for CalWORKs research and evaluation projects by \$2.6 million. (\$2.6 million is payable from 5180-001-0890)				

**5180                      Department of Social Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
204	<b>Indian Health Clinics.</b>  Assembly appropriated \$2.6 million from the Indian Gaming Special Distribution Fund to restore funding that supports the delivery of mental health and substance abuse services by Indian Health Clinics.  Senate adopted the Governor's Budget, which eliminated funding for the program.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
205	<b>Low-Income Women Substance Abuse Treatment and Supportive Housing.</b>  Assembly appropriated \$2 million General Fund to restore funding for transitional services provided to low-income women with substance abuse problems.  Senate adopted the Governor's Budget, which eliminated funding for the program.	2,000,000	0	2,000,000	
215	<b>Food Stamp Eligibility.</b>  Assembly adopted trailed bill language to permit persons with a felony conviction for possession or use of drugs to qualify for food stamp benefits.  Senate took no similar action.	29,000	0	29,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
218	<b>Youth Development Services Project.</b>  Assembly appropriated \$1.5 million General Fund to restore funding for youth delinquency prevention programs operated by the Boys and Girls Clubs.  Senate adopted the Governor's Budget, which eliminated funding for the program.	1,500,000	0	1,500,000	
222	<b>Child Care Overpayment Collections .</b>  Will conform to Issue 361 in Item 6110-001-0890.	0	1,455,000	1,455,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
240	<b>Tribal TANF Programs .</b>  Assembly restored \$30.5 million to Tribal TANF programs and maintained funding consistent with the number of Native American families receiving cash assistance in 1994.  Senate adopted a \$15 million reduction to Tribal TANF programs and reappropriated \$15.5 million in prior-year unspent funds to support the programs in the budget year.	30,532,000	15,500,000	15,032,000	
280	<b>Public Access to Human Services Trailer Bill.</b>  Assembly adopted trailer bill language to require the Department of Social Services to make trailer bill language available electronically.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
289	<b>Foster Care Rate Flexibility.</b>  Assembly adopted trailer bill legislation to extend rate flexibility granted to foster care providers in the current year into the budget year.  Senate took no similar action.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-111-0001</b>	<b>Department of Social Services</b>				
168	<b>In-Home Supportive Services Quality Assurance Initiative.</b>	0	0	0	
	Both the Assembly and the Senate adopted \$19.6 million in net savings resulting from the implementation of an IHSS quality assurance initiative.				
	Assembly adopted trailer bill language that establishes legislative intent regarding IHSS quality assurance.				
	Senate adopted placeholder trailer bill language to assure the appropriate statutory framework is in place to prevent fraud, protect consumer access to services and assure the level of IHSS services approved is based on the consumers' level of need.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
222	<b>IHSS Plus Waiver.</b>  Both the Assembly and the Senate adopted the May Revision proposal to restore funding for the IHSS Residual Program and assume an increase in federal funding.  Assembly adopted trailer bill language that establishes the Legislature's intent regarding the IHSS Plus Waiver.  Senate adopted placeholder trailer bill language to implement the waiver and retain the existing statutory framework for the Residual program.	0	0	0	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-141-0001 Department of Social Services</b>					
180 187	<b>Foster Care Audit Reform.</b>  Assembly rejected trailer bill language proposed in the May Revision that would implement foster care audit reforms.  Senate adopted trailer bill language to eliminate state reimbursement for audit costs incurred by small group homes and foster family agencies.	0	-228,000	228,000	
210 212	<b>Statewide Fingerprint Imaging System (SFIS).</b>  Assembly adopted trailer bill language to eliminate the requirement that applicants for CalWORKs and Food stamps be fingerprinted and eliminated funding for SFIS.  Senate took no similar action.	-7,666,000	0	7,666,000	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
215	<b>Food Stamp Eligibility.</b>	24,000	0	24,000	
216	Will conform to issue 215 in Item 5180-101-0001.				

**5180-151-0001 Department of Social Services**

211	<b>Child Welfare Services/Case</b>	0	-5,413,000	0	
212	<b>Management System.</b>				

Assembly adopted the May  
Revision CWS/CMS proposal.

Senate reduced CWS/CMS  
funding by 10 percent and  
adopted budget bill and trailer  
bill language to establish Project  
deadlines and to require DSS to  
consider a non-Statewide  
Automated Child Welfare  
Information System alternative.  
(\$3.5 million is payable from  
5180-151-0890)

## 5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
215	<b>Dependency Drug Courts.</b>	0	0	0	
	Will conform to Issue 215 in Item 4200-101-0001				
220	<b>Community Care Licensing:</b>	0	0	0	
221	<b>Increase Fees to Cover Program Costs.</b>				
	Assembly rejected the Governor's Budget proposal to increase CCL fees, over three years, to fully fund the General Fund portion of CCL costs.				
	Senate assumed \$5.8 million in increased fee revenues, adopt placeholder trailer bill to realize the specified level of revenues and to require that licensing fees paid by CCLD licensees be deposited into the Technical Assistance Fund.				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
282	<b>FBI Fingerprinting Fee Exemption.</b>  Assembly rejected the Governor's Budget proposal to eliminate the FBI fingerprinting fee exemption for small child care providers and volunteers.  Senate adopted trailer bill language to extend the current suspension of the fingerprinting fee exemption until July 2007.	2,723,000	0	2,723,000	

**5180                      Department of Social Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
286	<b>Child Welfare Services Redesign.</b>	0	558,254	558,254	
	Assembly rejected funding for the CWS Redesign.				
	Senate maintained \$8.2 million to support Redesign activities including development and implementation of a standard safety assessment system and differential response in 11 counties. (\$3.5 million is payable from 5180-151-0803 and \$3.8 million is payable from 5180-001-0890)				

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
291	<b>Continuing Care Retirement Communities.</b>  Assembly adopted trailer bill language to require DSS to establish a panel to develop governance standards for appliance and operators of Continuing Care Communities.	0	0	0	
295	Senate took no similar action. <b>Maternity Care Program .</b>  Assembly restored \$200,000 to fund the Maternity Care Program which provides residential care, counseling and maternity services to pregnant, unwed young women.  Senate took no similar action.	200,000	0	200,000	

**5180                      Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5180-153-0001    Department of Social Services**

290	<b>Transitional Housing for Foster Youth.</b>	0	0	0	
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Assembly adopted trailer bill language to appropriate \$2 million annually for the Transitional Housing Placement Program, beginning in 2005-06.

Senate took no similar action.

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-295-0001    Department of Social Services</b>					
333	<b>Child Abuse Services Treatment Authorization &amp; Case Management Mandate.</b>	642,000	0	642,000	
	Assembly appropriated \$642,000 to fund a state mandate that requires county probation departments to approve treatment and perform activities associated with the defendant's progress reports.				
	Senate adopted the Governor's Budget proposed extension of the current mandate suspension.				
<b>5180-493-0000    Department of Social Services</b>					
240	<b>Reappropriation of Unspent Tribal TANF Funds.</b>	0	0	0	
	Will conform to Issue 240 in Item 5180-101-0001.				

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5240-001-0001 CA Department of Corrections**

002	<b>Administrative Segregation Unit Overflow Staffing and Funding.</b>	16,845,000	16,844,000	1,000	
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Assembly approved Finance  
Letter augmentation for  
administrative segregation  
overflow funding and staffing.

Senate reduced Finance Letter  
amount by \$1,000 and adopted  
Budget Bill language requiring  
the CDC to revert funding not  
spent for this purpose.

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
009	<b>Business Information System (BIS) Enterprise Resource Planning.</b>  Assembly approved Finance Letter to begin the purchase and implementation of the CDC's BIS information technology system.  Senate approved Finance Letter and trailer bill language to ensure that the BIS system integrates with other statewide financial and personnel systems and to require CDC to conduct two or more procurements for the hardware and software, if feasible.	4,634,000	4,634,000	0	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
414	<b>Scheduling Detail For Bargaining Unit 6 Training Relief.</b>  Assembly did not hear Finance Letter to add Budget Bill language and to schedule separately relief funding for correctional officer training.  Senate adopted the Finance Letter.	0	0	0	
232	<b>Increase Visiting to Three Days Per Week.</b>  Senate augmented to provide at least three visiting days per week at each institution.	0	6,700,000	6,700,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
301	<b>Energy Conservation Grants for Community Correctional Facilities.</b>  Assembly adopted Budget Bill language specifying that if \$150,000 appropriated in 2000-01 for 5 public community correctional facilities (CCFs) for energy conservation grants are not distributed to CCFs by June 30, 2004, then \$750,000 of the CDC's item will be appropriated for that purpose.	0	0	0	
231	<b>Inmate Education Scheduling Adjustment.</b>  Senate approved a separate schedule in the Budget Bill for academic and vocational education funding to restrict the transfer of these funds for other purposes without notification to the Legislature.	0	0	0	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
401	<b>Operational Efficiencies.</b>  Assembly denied Finance Letter proposing \$36.6 million in savings from various operational efficiencies related to consolidated purchasing (\$1.3 million), energy expenditures (\$1.4 million), Basic Correctional Officer Academy (\$18.1 million), headquarters (\$11.3 million), classification services (\$3.2 million), and serving two hot meals on weekends and holidays (\$1.3 million). Assembly approved an unallocated reduction of \$477 million (see Issue # 302).  Senate approved savings for operational efficiencies except from serving two hot meals on weekends and holidays.	0	-35,300,000	35,300,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
191	<b>Medical Efficiency Proposal.</b>  Assembly denied Finance Letter reductions totaling \$47.9 million related to (1) trailer bill language requiring that hospital rates for CDC patients be reimbursed at Medi-Cal rates, (2) contract efficiencies, (3) Hepatitis C treatment, (4) pharmacy costs, and (5) reclassification of psychiatrist positions. Assembly adopted an unallocated reduction of \$477 million (see Issue # 302).  Senate rejected proposed trailer bill language related to charging Medi-Cal rates and adopted placeholder trailer bill language to achieve savings from medical contracts, denied savings from reclassification of psychiatrist positions, and approved the other proposed reductions.	0	-46,575,000	46,575,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
415	<b>Parole Accountability.</b>  Assembly denied Finance Letter proposing net savings of \$85.4 million from implementation of parole accountability program. Assembly adopted an unallocated reduction of \$477 million (see Issue # 302).  Senate approved the reductions related to (1) increased chances for graduated sanctions, (2) increased access to graduated sanctions, (3) discharge from parole after 12 consecutive months of clean time, and (4) expansion of parole programs and electronic monitoring. Senate rejected or reduced augmentations for the LEADS database (\$1 million), the CAL/GANG database (\$750,000), GPS monitoring (\$1.8 million), and program evaluation (\$650,000).	0	-89,600,000	89,600,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
201	<b>Felony Drug Court to Treat Parole Violators with New Terms.</b>  Senate approved a reduction resulting from CDC contracting with local drug court systems to supervise eligible parole violators with new terms.	0	-1,900,000	1,900,000	
202	<b>Eliminate "Z" Case Diagnosis Program.</b>  Senate adopted trailer bill language to eliminate the program by which courts can refer defendants to CDC for diagnostic services for up to 90 days prior to final disposition of the case.	0	-4,700,000	4,700,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
203	<b>Drug Treatment Credit Incentive.</b>  Senate approved trailer bill language authorizing two days of sentence reduction credit for every day spent in a substance abuse treatment program, upon graduation, and intent to provide residential aftercare for at least 75 percent of graduates from substance abuse programs by 2008.	0	-2,500,000	2,500,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
204	<b>Enhanced Jail Credits Pilot.</b>  Senate adopted trailer bill language to allow Los Angeles County to pilot a program to provide one day of sentence reduction credit for every day spent in education, vocational education, drug treatment, community service, or other programs determined by the Sheriff to reduce recidivism and enhance public safety. All jail inmates would be eligible including pretrial inmates who may be sentenced to prison. Other counties may participate with approval from the Board of Corrections.	0	-800,000	800,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
205	<b>Drug Treatment Furlough for Civil Addicts.</b>  Senate approved a reduction and Budget Bill language to establish procedures for placing civil addicts into a supervised, residential drug treatment furlough program.	0	-3,200,000	3,200,000	
206	<b>Mentally Ill Custody and Treatment Units.</b>  Senate approved development of a structured sanction for low level mentally ill parole violators. CDC would contract with participating jails for a 30 to 60 day in-custody program followed by intensive aftercare.	0	-1,000,000	1,000,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
207	<b>Medical Parole.</b>  Senate approved trailer bill language to allow the parole of severely ill or incapacitated inmates and to place them into nursing homes.	0	-3,000,000	3,000,000	
208	<b>Delay Activation of Delano II By Three Months.</b>  Senate approved a reduction by delaying activation of the Delano II prison by three months.	0	-10,000,000	10,000,000	
209	<b>No Parole Supervision for Non-Violent, Non-Serious Offenders.</b>  Senate approved a reduction and trailer bill language to eliminate parole supervision for nonviolent, nonserious offenders without prior serious or violent offenses.	0	-93,900,000	93,900,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
210	<b>No Prison for Petty Theft with a Prior.</b>  Senate approved a reduction and trailer bill language to make petty theft with a prior a misdemeanor offense.	0	-7,300,000	7,300,000	
302	<b>Unallocated Reduction.</b>  Assembly reduced the CDC budget by \$477 million and adopted Budget Bill language requiring a plan for achieving the reduction no later than September 1, 2004.	-477,000,000	0	477,000,000	

**5240 CA Department of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5240-301-0001 CA Department of Corrections</b>					
612	<b>Use of Budget Package Development Funds.</b>	0	0	0	
	Senate approved Budget Bill language requiring 20 day notice to the Legislature prior to using budget package development and advance planning funds for preliminary plans.				

**5430                      Board of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5430-001-0001    Board of Corrections**

005	<b>Juvenile Justice Reform.</b>	0	500,000	500,000	
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Assembly did not hear Finance  
Letter proposal to provide  
funding for a study and plan for  
Juvenile Justice/California  
Youth Authority Reform.

Senate approved Finance Letter  
and adopted Budget Bill  
language requiring the board to  
submit a detailed plan  
describing how the funds will be  
used before they are expended.

**5430                      Board of Corrections**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5430-101-0001</b>	<b>Board of Corrections</b>				
200	<b>Funding for County Probation.</b>  Assembly restored General Fund in the Department of Social Services (DSS) for juvenile probation previously funded with federal TANF funds, adopted Budget Bill language requiring DSS to seek federal funds to replace this General Fund, and adopted placeholder trailer bill language to distribute funding consistent with the current allocation.  Senate restored General Fund in this item for juvenile probation and placeholder trailer bill language to distribute funding consistent with the current allocation.  Item 5180-101-0001, Issues 201 & 202 will conform.	0	134,275,000	134,275,000	

**5460 Department of the Youth Authority**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**5460-001-0001 & 5460-011-0001 Department of the Youth Authority**

200	<b>Closure of Mount Bullion Camp.</b>	0	2,380,000	2,380,000	
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Assembly approved as budgeted.

Senate reversed proposal to close the Mount Bullion Youth Conservation Camp.

**5460-301-0001 Department of the Youth Authority**

602	<b>City of Whittier and Rights to the Property at the Nelles Youth Correctional Facility.</b>	0	0	0	
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Assembly adopted Budget Bill language to grant the City of Whittier right of first refusal to purchase the property at the Nelles Youth Correctional Facility.